

Park at Timberhill Owners Assn 2017 Budget

	2017 Adopted Budget
Income	
Assessment Income	28,600.00
Interest Income	84.00
Transfer fee	110.00
Total Income	28,794.00
Expense	
Allocation to Reserves	2,622.00
Backflow Test	1,000.00
Electricity	330.00
Events	400.00
Insurance	800.00
Landscape Contract	16,704.00
Licenses & Fees	116.00
Management Fees	2,104.00
Misc/Contingency	30.00
Professional fees-tax prep	165.00
Water	4,000.00
Website	300.00
Total Expense	28,571.00
Net Income	223.00